BELLA VISTA VILLAGE POA

2025 Statistics

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YEAR
GOLF													
Total Golf Rounds	2,561	5,544	16,796	16,428	23,185	23,309	25,238	25,356	22,304	20,789	13,550	8,832	203,892
Annual Green Fees - Purchased													
Primary (Payment up front)	69	47	63	24	23	12	14	12	8	7	8	98	385
Secondary (Payment up front)	14	14	9	6	1	0	3	0	1	1	1	18	68
Primary (Monthly payment)	7	12	20	8	7	7	5	3	5	0	1	6	81
Secondary (Monthly payment)	1	4	5	0	2	0	0	1	0	0	0	2	15
Annual Seat Lease & Cart Fee - Purchased													
Primary (Payment up front)	113	85	130	60	50	26	27	27	12	18	11	78	637
Secondary (Payment up front)	29	31	25	16	8	6	7	7	4	5	3	18	159
Primary (Monthly payment)	10	11	19	11	8	6	6	2	5	1	1	9	89
Secondary (Monthly payment)	1	4	6	1	2	0	1	1	0	0	0	2	18
Range Balls													
Activity Card	703	1,524	3,265	5,843	6,064	7,497	7539	8576	7544	6211	4953	3935	63,654
Member	8	16	25	8	9	7	58	68	41	88	27	20	375
Guest	83	61	72	30	24	12	1,477	1,612	1,094	1,060	745	535	6,805
RECREATION													
Branchwood - Facility Usage													
Fitness	7,034	5,892	6,413	6,337	6,342	4,388	4,880	5,995	5,623	7,415	4,273	5,564	70,156
Indoor Pool	2,144	2,034	2,671	2,157	2,116	2,040	1,997	1,753	1,804	1,560	1,681	1,731	23,688
Other (Racquet, Pickle, Spa, Tennis, Billiards)	1,478	1,509	1,686	1,463	1,376	1,432	1,298	1,217	1,222	1,366	1,237	1,623	16,907
Total Branchwood Facility Usage	10,656	9,435	10,770	9,957	9,834	7,860	8,175	8,965	8,649	10,341	7,191	8,918	110,751
BVRC - Facility Usage													
Fitness & Exercise Classes	7,444	5,930	6,589	6,421	6,316	6,437	6,951	6,532	5,963	6,279	5,965	6,252	77,079
Other (Sauna, Billiards, Pickleball, Basketball)	1,308	1,209	1,001	876	646	768	812	748	674	836	945	1,136	10,959
One Time Room Rentals	245	645	415	375	790	770	490	745	555	615	480	720	6,845
Recurring Groups	467	354	489	452	292	521	457	449	514	529	400	380	5,304
After Hours Use (24/7 FOB Access)	1,196	1,090	1,138	1,018	838	924	1,118	1,163	970	876	1,064	966	12,361
Total BVRC Facility Usage	10,660	9,228	9,632	9,142	8,882	9,420	9,828	9,637	8,676	9,135	8,854	9,454	112,548
Metfield - Facility Usage													
Fitness Center/Exercise Classes	3,524	2,844	3,027	2,801	2,566	2,754	3,143	2,880	2,517	2,658	2,417	2,492	33,623
Other (Card/Game Players, Private Parties, Meetings)	5	3	3	3	6	2	1	4	2	1	2	3	35
Total Metfield Facility Usage	3,529	2,847	3,030	2,804	2,572	2,756	3,144	2,884	2,519	2,659	2,419	2,495	33,658
Outdoor Swimming - Usage													
Kingsdale Pool	*Closed for the Season*				745	9,594	7,970	6,652	1,301	*Closed for the Season*			26,262
Metfield Pool					525	4,855	4,212	1,047	Closed 8.11				10,639
Lake Avalon Beach					172	2,237	3,109	1,224	10				6,752
Lake Avalon Beach Rentals					29	276	427	222	0				954
Total Facility Usage (Pools & Beach)	0	0	0	0	1,471	16,962	15,718	9,145	1,311	0	0	0	44,607
Kingsdale Tennis Center - Pass Purchased													
Annual Pass	3	16	17	19	7	5	10	14	4	3	6	9	113
Annual Family Pass	1	0	0	1	0	1	1	0	1	0	0	0	5
Kingsdale Tennis Center - Usage													
Tennis Complex Usage	195	304	1,227	1,715	1,156	1,593	1,657	1,959	2,091	1,646	985	385	14,913
RV Park/Campground - Usage													
Daily - Guest and Member	114	466	856	448	859	828	672	604	769	1,087	695	193	7,591
Weekly - Guest and Member	245	665	658	115	457	501	507	443	587	620	518	324	5,640
Primitive Daily - Guest and Member	100	121	222	399	163	148	43	98	130	166	122	45	1,757
Total RV Facility Usage	459	1,252	1,736	962	1,479	1,477	1,222	1,145	1,486	1,873	1,335	562	14,988

Gun Range - Usage													
Trap & Skeet Usage	157	388	543	566	509	390	211	248	279	238	327	296	4,152
Rifle & Pistol Usage	0	0	0	316	419	446	574	668	592	700	731	598	5,044
Total Gun Range Facility Usage	157	388	543	882	928	836	785	916	871	938	1,058	894	9,196
LAKES													
Annual Boat Registration													
Non-motorized/Less than 10 horsepower	418	632	1,527	884	982	954	639	232	80	33	9	222	6,612
Less than 18 feet	62	88	167	88	86	43	20	7	12	3	0	77	653
Over 18 feet	117	148	376	171	154	96	51	20	16	6	4	54	1,213
Total Boats Registered	597	868	2,070	1,143	1,222	1,093	710	259	108	42	13	353	8,478
MEMBER SERVICES													
Activity Card													
Members	1,169	1,046	1,971	1,663	2,023	2,541	2,151	1,434	1,025	856	649	944	17,472
Dependents	101	92	217	280	632	938	646	274	103	101	53	107	3,544
Replacements	19	11	35	16	28	38	43	19	16	24	14	17	280
Total Activity Cards	1,289	1,149	2,223	1,959	2,683	3,517	2,840	1,727	1,144	981	716	1,068	21,296
Activity Card - Other													
Temporary Photo ID (30-day) - Members	42	40	54	80	67	171	175	95	83	125	27	13	972
Guest Cards Issued	363	358	1,448	1,111	2,372	4,344	4,082	2,178	1,075	1,115	711	812	19,969
WATER UTILITIES (000)													
Water Purchased from B'ville	63,431,000	58,751,000	59,776,000	60,835,000	66,814,000	65,353,000	76,273,000	84,731,000	68,923,000	71,539,000	64,246,000	68,897,000	809,569,000
Water Purchased from 2-Ton	30,803,000	24,297,000	28,979,000	26,611,000	28,842,000	28,013,000	34,283,000	32,310,000	27,337,000	26,111,000	25,823,000	23,953,000	337,362,000
Water Sold / Use in Bella Vista	49,640,041	51,801,162	47,123,380	55,452,486	55,593,313	59,605,168	66,648,165	89,441,473	63,765,987	60,250,389	53,627,641	49,591,399	702,540,604
Water Accts.- Total Active	16,289	16,333	16,406	16,493	16,577	16,640	16,714	16,787	16,858	16,902	16,931	16,977	199,907
BELLA VISTA LOTS													
Total Assessed	39,072	39,070	39,064	39,067	39,076	39,071	39,077	39,083	39,083	39,092	39,130	39,092	
Unassessed - POA	37	39	47	42	46	50	44	40	40	31	33	36	
Unassessed - Other	7	7	5	7	5	7	7	7	7	7	7	46	
Total BV Lots	39,116	39,116	39,116	39,116	39,127	39,128	39,128	39,130	39,130	39,130	39,170	39,174	
RESIDENTIAL BUILDING PERMITS													
Highlands	28	23	36	50	36	32	36	30	32	30	17	45	395
Central	7	12	9	17	8	20	15	10	4	8	3	9	122
East	26	18	20	24	20	35	20	15	18	14	15	18	243
Total Permits	61	53	65	91	64	87	71	55	54	52	35	72	760