Golf Joint Advisory Committee Meeting Agenda Wednesday, April 10th, 2024

4:00 pm, Boardroom

Invitees: Dave Armstrong, Jerre Barron, David DeGraf, Mark Deihl, Jim Estes, Jerry Foster, Ruth Hatcher, Jeff Hendren, Keith Ihms, Tom Judson,

Brad Lawrence, Jason Loyd, Jessica McCrary, Gary Mertz, Darryl Muldoon, Kimela Mullen, Alex Sanford, and Graham Kornmeyer.

Meeting Agenda:

Call to Order – Ruth Hatcher

Introduction of New Director of Golf Maintenance — Graham Kornmeyer

Approval of the February 14th JAGC Meeting Minutes

Golf Facilities - Reviews of Individual Facilities

Staff Reports:

Maintenance – Keith

General Course Reports

Updates on capital projects

Golf Operations – Darryl

Round report for February and March

Demos and lessons, what to expect moving forward for 2024

Kingsdale and Tanyard report

Golf Expo

Tournaments -Alex

General Management -Tom

Board Liaisons — Jeff, Jerre and Jason

Comments/Emails from the Public:

Old Business:

Dogwood — May 25th Superintendent's Revenge Get your team together

New Business:

Announcements:
Next Golf JAC Regular Meeting – Wednesday, May 8th at 4:00pm, Boardroom

Adjourn:

BELLA VISTA
PROPERTY OWNERS ASSOCIATION

From: Darryl Muldoon PGA, Director of Golf Operations

To: Golf Committee

Date: April 10th, 2024

Subject: Golf Rounds Report for February and March 2024

2024 February and March Round Report are as follows:

- February rounds ended at 9,939.
  - Up by 4,146 over last year.
  - Members rounds ended at 7,466.
    - Up by 3,052 over last year.
  - Guest rounds ended at 2,473.
    - Up by 1,094 over last year.
- March rounds ended at 17,021.
  - Up by 8,038 over last year.
  - Members rounds ended at 11,010.
    - Up by 4,646 over last year.
  - Guest rounds ended at 6,011.
    - Up by 3,392 over last year.
- The year-to-date rounds ended at 30,020.
  - Up by 9,368 over last year.
  - Members rounds ended at 21,047.
    - Up by 5,529 over last year.
  - Guest rounds ended at 8,973.
    - Up by 3,839 over last year.

2024 started out extremely slow with a cold January. However, due to the weather in February and March we not only made up for the loss of rounds but jumped ahead of last year. Pro Shop Sales continue to reach budget. Range buckets are down due to the closure of Tanyard Creek practice facility for its remodel.

- Range buckets year-to-date are at 8,506 (down by 4,465 over last year)

Month Feb YTD	(Multiple Items)

Round Totals	Year							
	MEMBER			Total	NON-MEMBER		Total	Grand Total
Round Type	Regular Play	Regular Play (AGGF)	Tournament		Regular Play	Tournament		
2017	**5798**	**7551**		**13349**	**1106**		**1106**	**14455**
2018	**2578**	**4685**	**59**	**7322**	**609**	**4**	**613**	**7935**
2019	**3068**	**4638**		**7706**	**791**		**791**	**8497**
2020	3342	4713	29	8084	1335	5	1340	9424
2021	3333	4223		7556	1000		1000	8556
BERKSDALE	209	253		462	27		27	489
BRITTANY	252	63		315	34		34	349
COUNTRYCLUB	783	1130		1913	227		227	2140
DOGWOOD	598	717		1315	170		170	1485
HIGHLANDS	402	603		1005	154		154	1159
KINGSWOOD	717	983		1700	257		257	1957
SCOTSDALE	372	474		846	131		131	977
2022	2953	3638		6591	1057		1057	7648
BERKSDALE	343	190		533	65		65	598
COUNTRYCLUB	849	979		1828	369		369	2197
DOGWOOD	521	702		1223	144		144	1367
HIGHLANDS	544	916		1460	191		191	1651
KINGSWOOD	671	816		1487	276		276	1763
SCOTSDALE	25	35		60	12		12	72
2023	4694	4439	21	9154	2513	2	2515	11669
BERKSDALE	650	234		884	349		349	1233
BRITTANY	185	4		189	26		26	215
COUNTRYCLUB	856	1029	21	1906	486	2	488	2394
DOGWOOD	1010	1149		2159	498		498	2657
HIGHLANDS	681	890		1571	412		412	1983
KINGSWOOD	1116	1030		2146	560		560	2706
SCOTSDALE	196	103		299	182		182	481
2024	5328	4709		10037	2962		2962	12999
BERKSDALE	816	229		1045	428		428	1473
BRITTANY	307	8		315	81		81	396
COUNTRYCLUB	926	1090		2016	436		436	2452
DOGWOOD	770	888		1658	506		506	2164
HIGHLANDS	921	1126		2047	520		520	2567
KINGSWOOD	1256	1209		2465	636		636	3101
SCOTSDALE	332	159		491	355		355	846

2024 Course Closure Info					Totals	YTD Total	
Dogwood:	Weather	1	Winter proj	10	11	YTD Total	27
Brittany:	Weather	26			26	YTD Total	57
Highlands:	Weather	2			2	YTD Total	19
BVCC:	Weather	2	Winter proj	10	12	YTD Total	25
Kingswood:	Weather	2			2	YTD Total	21
Berksdale:	Weather	2			2	YTD Total	21
Scotsdale:	Weather	25			25	YTD Total	56

Month March YTD	(Multiple Items)

Round Totals	Year							
	MEMBER			Total	NON-MEMBER		Total	Grand Total
Round Type	Regular Play	Regular Play (AGGF)	Tournament		Regular Play	Tournament		
2017	**9870**	**12276**	**146**	**22292**	**2817**	**268**	**3085**	**25377**
2018	**6502**	**9517**	**323**	**16342**	**2374**	**28**	**2402**	**18744**
2019	**5833**	**8331**	**164**	**14328**	**2398**	**28**	**2426**	**16754**
2020	6931	8588	29	15548	3078	5	3083	18631
2021	8178	8698	258	17134	3415	70	3485	20619
BERKSDALE	475	521		996	135		135	1131
BRITTANY	972	134		1106	203		203	1309
COUNTRYCLUB	1350	1797		3147	543		543	3690
DOGWOOD	1482	1593		3075	626		626	3701
HIGHLANDS	1203	1590	258	3051	588	70	658	3709
KINGSWOOD	1581	1918		3499	711		711	4210
SCOTSDALE	1115	1145		2260	609		609	2869
2022	6976	7371	170	14517	3465	46	3511	18028
BERKSDALE	736	385		1121	214		214	1335
BRITTANY	523	47	170	740	157	46	203	943
COUNTRYCLUB	849	979		1828	369		369	2197
DOGWOOD	1297	1771		3068	610		610	3678
HIGHLANDS	1196	1640		2836	686		686	3522
KINGSWOOD	1585	1973		3558	772		772	4330
SCOTSDALE	790	576		1366	657		657	2023
2023	8060	7437	21	15518	5132	2	5134	20652
BERKSDALE	922	333		1255	526		526	1781
BRITTANY	589	29		618	239		239	857
COUNTRYCLUB	1350	1645	21	3016	1018	2	1020	4036
DOGWOOD	1738	2005		3743	994		994	4737
HIGHLANDS	1409	1633		3042	1024		1024	4066
KINGSWOOD	1625	1525		3150	993		993	4143
SCOTSDALE	427	267		694	338		338	1032
2024	12032	8859	156	21047	8937	36	8973	30020
BERKSDALE	1347	348		1695	967		967	2662
BRITTANY	1386	29	156	1571	461	36	497	2068
COUNTRYCLUB	2095	2152		4247	1433		1433	5680
DOGWOOD	1780	1777		3557	1332		1332	4889
HIGHLANDS	1880	1912		3792	1656		1656	5448
KINGSWOOD	2290	2004		4294	1645		1645	5939
SCOTSDALE	1254	637		1891	1443		1443	3334

2024 Course Closure Info					Totals	YTD Total	
Dogwood:	Aerify Greens	1.5			1.5	YTD Total	28.5
Brittany:	Weather	5			5	YTD Total	62
Highlands:						YTD Total	19
BVCC:	Aerify Greens	1.5			1.5	YTD Total	26.5
Kingswood:	Aerify Greens	1.5			1.5	YTD Total	22.5
Berksdale:	Aerify Greens	1.5			1.5	YTD Total	22.5
Scotsdale:	Weather	5			5	YTD Total	61