BELLA VISTA
PROPERTY OWNERS ASSOCIATION

From: Darryl Muldoon PGA, Director of Golf Operations

To: Golf Committee

Date: January 8, 2025

Subject: Golf Rounds Report for December 2024 and Year End Numbers

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2024 December Rounds Report are as follows:

- Rounds ended at 7,645.
  - Down by 740 compared to last December.
  - Members rounds ended at 5,748.
    - Down by 607 compared to last December.
  - Guest rounds ended at 1,897.
    - Down by 133 compared to last December.
- Pro Shops ended the month of December at 92% to budget.
- 2024 Rounds ended the year at 216,710.
  - Up by 13,467 over the previous year.
  - Members rounds ended at 136,808.
    - Up by 8,719 over the previous year.
  - Guest rounds ended at 79,902.
    - Up by 4,748 over the previous year.
- Pro Shops ended the year at 107% to budget

December was a cold month, and it impacted the rounds. We had another record-breaking year finishing well above 2023 numbers both in rounds and Pro Shop sales. Range buckets are down due to the closure of Tanyard Creek practice facility for its remodel. I personally want to give a big "Thank You" to all the staff members for all their hard work in 2024 and making it so successful. Let's see what 2025 will bring.

- Range buckets ended the year at 48,922 (Down by 31,100 over the past year)