

BELLA VISTA VILLAGE POA
2022 Statistics

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YEAR
GOLF													
Total Golf Rounds	4,278	3,370	10,380	14,213	17,033	23,063	21,175	23,006	22,401	17,264	8,870	5,339	170,392
Annual Green Fees - Purchased													
Primary (Payment up front)	89	36	64	24	10	9	15	7	11	6	7	88	366
Secondary (Payment up front)	15	8	15	3	1	2	4	0	1	1	1	13	64
Primary (Monthly payment)	10	9	13	8	4	9	3	2	3	1	1	4	67
Secondary (Monthly payment)	1	-1	3	0	1	1	0	0	0	0	0	1	6
Annual Seat Lease - Purchased													
Primary (Payment up front)	120	55	128	53	26	23	21	16	16	9	9	131	607
Secondary (Payment up front)	26	16	37	16	6	4	5	3	3	6	2	29	153
Primary (Monthly payment)	10	6	15	7	4	11	4	2	3	1	1	5	69
Secondary (Monthly payment)	1	-1	4	1	1	1	0	0		0	0	4	11
Annual Private Cart Registration - Purchased													
Primary (Payment up front)	26	16	26	12	7	2	3	1	0	2	0	2	97
Secondary (Payment up front)	10	3	10	1	0	1	0	0	0	0	0	1	26
Primary (Monthly payment)	1	1	0	1	1	0	0	0	0	0	0	5	9
Secondary (Monthly payment)	1	0	0	0	0	0	0	0	0	0	0	4	5
Range Balls													
Activity Card	2,166	1,582	4,306	5,415	4,996	6,406	6,732	6,732	7,366	4,890	2,688	1,831	55,110
Member	20	65	71	125	114	144	145	145	153	114	64	39	1,199
Guest	235	103	496	789	827	1,003	1,092	1,092	982	840	444	252	8,155
RECREATION													
Branchwood - Facility Usage													
Fitness	4,726	2,952	5,102	5,000	4,972	4,405	5,081	5,386	5,421	5,480	5,413	6,071	60,009
Indoor Pool	1,865	1,512	2,347	2,088	2,535	1,729	1,909	2,008	1,779	2,384	2,028	2,017	24,201
Other (Racquet, Pickle, Spa, Tennis, Billiards)	1,203	876	1,240	1,013	1,198	962	967	1,213	1,071	1,100	1,422	677	12,942
Total Branchwood Facility Usage	7,794	5,340	8,689	8,101	8,705	7,096	7,957	8,607	8,271	8,964	8,863	8,765	97,152
Riordan Hall - Facility Usage													
Fitness Room/Whirlpool	3,329	2,469	2,890	2,594	2,719	2,672	2,756	2,855	1,077	Closed	Closed	Closed	23,361
Other (Meetings, Banquets, Events)	2,217	1,290	2,816	4,480	2,877	2,633	2,069	1,350	260	Closed	Closed	Closed	19,992
Total Riordan Facility Usage	5,546	3,759	5,706	7,074	5,596	5,305	4,825	4,205	1,337	Closed	Closed	Closed	43,353
Metfield - Facility Usage													
Fitness Center/Exercise Classes	2,065	1,690	2,162	2,266	2,110	2,083	2,386	2,487	2,548	3,496	3,836	3,790	30,919
Other (Card/Game Players, Private Parties, Meetings)	27	40	51	22	16	7	8	36	12	0	0	0	219
Total Metfield Facility Usage	2,092	1,730	2,213	2,288	2,126	2,090	2,394	2,523	2,560	3,496	3,836	3,790	31,138
Outdoor Swimming - Usage													
Kingsdale Pool					899	8,342	9,114	5,161	2,192				25,708
Metfield Pool					679	6,239	5,568	2,050	Closed				14,536
Lake Avalon Beach					759	4,325	4,545	2,069	394				12,092
Lake Avalon Beach Rentals					82	491	593	319	93				1,578
Total Facility Usage (Pools & Beach)	0	0	0	0	2,419	19,397	19,820	9,599	2,679	0	0	0	53,914
Kingsdale Tennis Center - Pass Purchased													
Annual Pass	6	6	22	2	0	24	7	11	4	7	3	6	98
Annual Family Pass	2	0	1	0	0	0	0	0	0	0	1	0	4
Kingsdale Tennis Center - Usage													
Tennis Complex Usage	455	315	805	999	868	1,052	1,001	934	1,079	987	359	231	9,085

RV Park/Campground - Usage													
Daily - Member	42	41	51	72	78	87	101	91	122	60	77	34	856
Daily - Guest	128	87	655	643	749	611	461	428	679	962	524	169	6,096
Weekly - Member	51	44	80	65	86	78	94	75	54	56	52	67	802
Weekly - Guest	26	30	67	55	56	30	50	50	39	60	47	17	527
Primitive Camping - Member	0	0	32	14	19	7	12	11	18	9	2	26	150
Primitive Camping - Guest	51	37	210	239	176	94	94	188	185	119	59	49	1,501
Total RV Facility Usage	298	239	1,095	1,088	1,164	907	812	843	1,097	1,266	761	362	9,932
Gun Range - Usage													
Trap & Skeet Usage	128	196	373	558	229	356	175	231	244	306	315	277	3,388
Rifle & Pistol Usage	307	234	451	406	408	532	576	530	560	615	632	456	5,707
Total Gun Range Facility Usage	435	430	824	964	637	888	751	761	804	921	947	733	9,095
LAKES													
Annual Boat Registration													
Non-motorized/Less than 10 horsepower	404	539	1,660	652	788	772	394	211	124	40	8	149	5,741
Less than 18 feet	83	99	231	91	77	29	24	18	12	5	2	29	700
Over 18 feet	114	177	426	157	127	81	43	35	20	7	1	49	1,237
Total Boats Registered	601	815	2,317	900	992	882	461	264	156	52	11	227	7,678
MEMBER SERVICES													
Activity Card													
Members	868	716	1,932	1,318	1,627	2,431	1,448	1,175	831	614	424	785	14,169
Dependents	70	60	183	205	429	982	437	181	78	51	48	62	2,786
Replacements	11	11	19	19	22	24	22	19	12	8	13	9	189
Total Activity Cards	938	776	2,115	1,523	2,056	3,413	1,885	1,356	909	665	472	847	16,955
Activity Card - Other													
Temporary Photo ID (30-day) - Members	0	1	2	8	6	11	119	13	65	42	0	1	268
Guest Cards Issued	181	307	1,026	1,004	1,912	4,204	3,686	2,384	1,369	1,012	949	506	18,540
WATER UTILITIES (000)													
Water Purchased from B'ville	61,105,130	57,683,070	63,419,930	62,838,920	62,873,910	72,238,590	89,921,040	75,031,680	78,869,600	69,005,990	61,337,470	55,400,420	809,725,750
Water Purchased from 2-Ton	21,391,000	20,710,000	21,360,000	20,103,000	22,233,000	30,015,000	37,091,000	27,865,000	27,666,000	25,592,000	28,435,000	47,170,000	329,631,000
Water Sold / Use in Bella Vista	48,636,142	46,847,856	39,864,711	47,950,775	48,741,957	60,716,719	88,584,522	64,337,352	63,681,298	64,286,352	45,805,742	44,607,734	664,061,160
Water Accts.- Total Active	14,737	14,764	14,836	14,911	14,992	15,001	15,053	15,087	15,130	15,155	15,152	15,173	179,991
BELLA VISTA LOTS													
Total Assessed	39,013	39,012	39,030	39,034	39,023	39,020	39,032	39,031	39,035	39,021	39,027	39,022	
Unassessed - POA	39	41	25	20	32	34	33	32	27	41	36	41	
Unassessed - Other	5	6	4	5	5	6	3	6	7	7	7	7	
Total BV Lots	39,057	39,059	39,059	39,059	39,060	39,060	39,068	39,069	39,069	39,069	39,070	39,070	
RESIDENTIAL BUILDING PERMITS													
Highlands	16	23	34	23	19	31	22	26	13	13	15	15	250
Central	4	9	10	9	8	6	12	10	5	5	6	10	94
East	12	15	23	17	24	25	16	20	16	11	5	7	191
Total Permits	32	47	67	49	51	62	50	56	34	29	26	32	535