

**BELLA VISTA VILLAGE POA**  
2021 Statistics

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YEAR
<b>GOLF</b>													
Total Golf Rounds	5,510	8,554	12,063	14,850	17,141	18,612	21,296	20,726	19,727	15,424	10,723	9,605	174,231
<b>Annual Green Fees - Purchased</b>													
Primary (Payment up front)	94	30	66	19	9	2	12	7	9	6	5	91	350
Secondary (Payment up front)	17	2	14	2		1	2	0	0	1	2	15	56
Primary (Monthly payment)	7	7	14	6	5	5	2	4	4	2	0	20	76
Secondary (Monthly payment)	2	0	2	0	1	1	0	1	1	0	0	8	16
<b>Annual Seat Lease - Purchased</b>													
Primary (Payment up front)	127	49	136	52	24	12	19	13	13	8	8	110	571
Secondary (Payment up front)	34	12	39	11	11	3	3	3	2	2	3	20	143
Primary (Monthly payment)	6	7	15	6	6	6	2	5	4	2	0	15	74
Secondary (Monthly payment)	2	0	1		2	1	0	1	1	0	0	5	13
<b>Annual Private Cart Registration - Purchased</b>													
Primary (Payment up front)	34	17	28	10	6	5	2	3	1	2	0	19	127
Secondary (Payment up front)	9	5	8	1	0	3	1	0	0	0	0	6	33
Primary (Monthly payment)	1	1	0	0	0	1	0	0	0	0	0	4	7
Secondary (Monthly payment)	0	0	0	0	0	1	0	0	0	0	0	2	3
<b>Range Balls</b>													
Activity Card	2,022	1,333	5,151	5,456	5,783	4,636	6,639	6,187	6,175	4,865	3,381	2,760	54,388
Member	24	20	90	113	150	109	115	140	139	108	51	51	1,110
Guest	145	105	529	585	637	559	773	613	498	463	268	323	5,498
<b>RECREATION</b>													
<b>Branchwood - Facility Usage</b>													
Fitness	2,195	1,667	2,376	2,519	2,038	2,830	2,996	2,527	2,440	2,932	2,962	3,133	30,615
Indoor Pool	1,293	956	1,600	1,598	1,595	1,565	1,697	1,413	1,745	1,883	1,802	1,624	18,771
Other (Racquet, Pickle, Spa, Tennis, Billiards)	0	0	0	25	27	120	161	128	113	116	161	134	985
Total Branchwood Facility Usage	3,488	2,623	3,976	4,142	3,660	4,515	4,821	4,068	4,298	4,931	4,925	4,891	50,338
<b>Riordan Hall - Facility Usage</b>													
Fitness Room/Whirlpool	1,795	1,384	1,876	1,725	1,788	2,352	2,559	4,876	4,679	3,746	6,720	5,719	39,219
Other (Meetings, Banquets, Events)	887	576	1,057	1,060	1,084	1,121	2,106	1,827	1,317	1,645	1,935	1,422	16,037
Total Riordan Facility Usage	2,682	1,960	2,933	2,785	2,872	3,473	4,665	6,703	5,996	5,391	8,655	7,141	55,256
<b>Metfield - Facility Usage</b>													
Fitness Center/Exercise Classes	900	912	845	1,073	1,154	1,226	1,353	1,454	1,288	1,429	1,391	1,293	14,318
Other (Card/Game Players, Private Parties, Meetings)	116	63	138	0	126	34	33	57	112	94	132	26	931
Total Metfield Facility Usage	1,016	975	983	1,073	1,280	1,260	1,386	1,511	1,400	1,523	1,523	1,319	15,249
<b>Outdoor Swimming - Usage</b>													
Kingsdale Pool					197	6,826	8,149	5,925	2,828				23,925
Metfield Pool					98	4,857	5,383	2,000	closed				12,338
Lake Avalon Beach					225	3,619	4,515	2,143	452				10,954
Lake Avalon Beach Rentals					35	202	583	274	75				1,169
Total Facility Usage (Pools & Beach)	0	0	0	0	555	15,504	18,630	10,342	3,355	0	0	0	48,386
<b>Kingsdale Tennis Center - Pass Purchased</b>													
Annual Pass	6	11	20	3	7	10	8	5	8	2	0	8	88
Annual Family Pass			3				1				1		5
<b>Kingsdale Tennis Center - Usage</b>													
Tennis Complex Usage	330	249	790	1,024	708	864	1,132	865	914	610	507	382	8,375

<b>RV Park/Campground - Usage</b>													
Daily - Member	53	55	71	110	36	102	120	114	92	69	104	72	998
Daily - Guest	117	96	626	612	843	810	633	459	631	889	536	322	6,574
Weekly - Member	60	45	80	49	10	63	50	88	65	65	67	62	704
Weekly - Guest	18	14	42	50	1	41	57	57	38	62	45	32	457
Primitive Camping - Member	7	1	42	18	16	11	12	25	8	10	8	15	173
Primitive Camping - Guest	143	35	218	226	197	167	109	43	161	148	109	83	1,639
Total RV Facility Usage	398	246	1,079	1,065	1,103	1,194	981	786	995	1,243	869	586	10,545
<b>Gun Range - Usage</b>													
Trap & Skeeet Usage	117	209	324	335	513	418	324	201	267	263	223	162	3,356
Rifle & Pistol Usage	319	160	346	335	389	409	514	555	579	553	669	490	5,318
Total Gun Range Facility Usage	436	369	670	670	902	827	838	756	846	816	892	652	8,674
<b>LAKES</b>													
<b>Annual Boat Registration</b>													
Non-motorized/Less than 10 horsepower	493	383	1,468	700	566	725	376	149	118	40	16	65	5,099
Less than 18 feet	75	74	267	111	63	50	23	15	16	9	3	16	722
Over 18 feet	161	146	431	147	105	58	47	19	16	5	4	23	1,162
Total Boats Registered	729	603	2,166	958	734	833	446	183	150	54	23	104	6,983
<b>MEMBER SERVICES</b>													
<b>Activity Card</b>													
Members	748	603	1,982	1,204	1,395	2,282	1,352	1,008	782	523	446	685	13,010
Dependents	32	20	121	124	339	839	372	158	77	44	36	41	2,203
Replacements	7	6	12	4	9	0	20	6	20	12	8	15	119
Total Activity Cards	780	623	2,103	1,328	1,734	3,121	1,724	1,166	859	567	482	726	15,213
<b>Activity Card - Other</b>													
Temporary Photo ID (30-day) - Members	1	6	2	6	4	12	11	10	7	7	4	2	72
Guest Cards Issued	323	198	827	677	1,430	2,938	2,625	1,719	1,297	751	662	455	13,902
<b>WATER UTILITIES (000)</b>													
Water Purchased from B'ville	56,690,100	62,960,060	60,414,940	58,460,070	53,323,990	70,881,630	79,303,670	76,043,450	74,770,380	71,004,800	66,577,690	68,615,730	799,046,510
Water Purchased from 2-Ton	23,664,000	23,604,000	21,776,000	22,247,000	28,194,000	23,124,000	23,753,000	26,434,000	25,660,000	21,487,000	19,234,000	20,271,000	279,448,000
Water Sold / Use in Bella Vista	50,102,750	48,509,119	41,444,939	51,573,221	44,995,044	57,178,527	63,656,102	67,267,569	66,666,316	54,258,285	44,822,883	44,485,348	634,960,103
Water Accts. - Total Active	14,338	14,343	14,413	14,475	14,505	14,574	14,595	14,619	14,656	14,735	14,709	14,735	
<b>BELLA VISTA LOTS</b>													
Total Assessed	38,994	38,992	39,016	39,001	38,998	38,990	38,985	38,979	38,980	38,984	38,994	39,013	
Unassessed - POA	43	46	30	43	47	54	61	68	69	67	58	39	
Unassessed - Other	7	7	3	5	5	8	7	7	7	5	5	5	
Total BV Lots	39,044	39,045	39,049	39,049	39,050	39,052	39,053	39,054	39,056	39,056	39,057	39,057	
<b>RESIDENTIAL BUILDING PERMITS</b>													
Highlands	7	21	24	27	26	18	26	20	20	26	17	19	251
Central	4	2	15	12	10	5	5	8	5	8	4	6	84
East	25	15	30	41	28	9	24	16	14	19	19	12	252
Total Permits	36	38	69	80	64	32	55	44	39	53	40	37	587