

BELLA VISTA VILLAGE POA

2020 Statistics

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YEAR
GOLF													
Total Golf Rounds	4,281	5,143	9,207	13,175	17,237	20,997	11,832	30,703	19,868	15,773	11,741	6,203	166,160
Annual Green Fees - Purchased													
Primary (Payment up front)	108	35	52	11	10	6	7	11	4	5	6	109	364
Secondary (Payment up front)	17	8	9	3	2	2	2			2	1	20	66
Primary (Monthly payment)	14	13	9	4	4	6	7	3	4	1	3	3	71
Secondary (Monthly payment)	2	1	2		1	1			1				8
Annual Seat Lease - Purchased													
Primary (Payment up front)	148	51	129	39	21	13	11	13	8	6	10	124	573
Secondary (Payment up front)	32	9	31	12	8	6	3	2		3	3	22	131
Primary (Monthly payment)	32	13	8	5	3	5	7	3	1	1	2	4	84
Secondary (Monthly payment)	6	1	3		1		1					3	15
Annual Private Cart Registration - Purchased													
Primary (Payment up front)	47	22	25	14	3	5	2	1		1	2	30	152
Secondary (Payment up front)	13	12	10	5	1	2	1					13	57
Primary (Monthly payment)	4	2	1			1							8
Secondary (Monthly payment)	3					1							4
RECREATION													
Branchwood/Riordan/Metfield - Pass Purchased *Annual & monthly fitness passes good at all three facilities													
Annual Fitness Pass*	1		2020 Plan - Annual and Monthly Fitness Plan included with Activity Card										1
Monthly Fitness Pass*	64	60											124
Branchwood - Facility Usage													
Fitness	3,759	3,827	2,097	Closed due to Covid	759	1,539	1,863	1,731	1,866	1,987	1,846	2,038	23,312
Indoor Pool	1,021	1,677	1,036		318	723	955	924	958	1,130	1,113	1,054	10,909
Other (Racquet, Pickle, Spa, Tennis, Billiards)	906	1,280	705										
Total Branchwood Facility Usage	5,686	6,784	3,838		1,077	2,262	2,818	2,655	2,824	3,117	2,959	3,092	37,112
Riordan Hall - Plan Usage													
Annual Fitness/Whirlpool plan	1		2020 Plan - Annual and Monthly Fitness Plan included with Activity Card										1
Monthly Fitness/Whirlpool Plan	27	22											49
Riordan Hall - Facility Usage													
Fitness Room/Whirlpool	2,460	2,354	1,236	Closed due to Covid	1,138	1,395	1,547	1,548	1,354	1,308	1,206	1,255	16,801
Other (Meetings, Banquets, Events)	3,553	5,555	2,114			199	723	812	951	984	1,012	706	16,609
Total Riordan Facility Usage	6,013	7,909	3,350		1,138	1,594	2,270	2,360	2,305	2,292	2,218	1,961	33,410
Metfield Hall - Plan Usage													
Annual Fitness Plan			2020 Plan - Annual and Monthly Fitness Plan included with Activity Card										0
Monthly Fitness Plan	24	39											63
Metfield Hall - Facility Usage													
Fitness Center/Exercise Classes	2,032	2,029	1,079	Closed due to Covid					384	603	626	654	7,407
Other (Card/Game Players, Private Parties, Meetings)	106	80	40										226
Total Metfield Facility Usage	2,138	2,109	1,119						384	603	626	654	7,633

BELLA VISTA VILLAGE POA

2020 Statistics

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YEAR	
Outdoor Swimming - Usage														
Kingsdale Pool	<i>Closed for the Season</i>				736	5,657	6,233	4,889	948	<i>Closed for the Season</i>				18,463
Metfield Pool					345	3,901	3,872	1,676	9,794					
Lake Avalon Beach					572	3,598	3,507	2,410	367					10,454
Lake Avalon Beach Rentals					130	413	499	405	103					1,550
Total Facility Usage (Pools & Beach)					1,783	13,569	14,111	9,380	1,418				40,261	
Kingsdale Tennis Center - Pass Purchased														
Annual Pass	6	5	22	2	17	13	6					3	74	
Annual Family Pass			1										1	
Kingsdale Tennis Center - Usage														
Tennis Complex Usage	252	331	687	109	888	1,482	1,305	1,209	1,298	1,017	751	536	9,865	
RV Park/Campground - Usage														
Daily - Member	36	40	90	22	121	94	87	51	112	121	72	44	890	
Daily - Guest	86	155	299	29	308	409	441	415	637	740	525	188	4,232	
Weekly - Member	48	52	69	83	64	50	63	48	47	53	38	39	654	
Weekly - Guest	4	10	23	44	36	52	23	25	33	37	177	10	474	
Primitive Camping - Member	19	8	15					9	13	4	8	2	79	
Primitive Camping - Guest	56	99	85			1		61	213	170	121	49	855	
Total RV Facility Usage	249	364	581	178	529	606	614	609	1,055	1,125	941	332	7,184	
Gun Range - Usage														
Trap & Skeet Usage	191	256	125		167	238	262	338	372	366	266	228	2,809	
Rifle & Pistol Usage	267	316	411	339	496	618	595	705	653	655	688	401	6,144	
Total Gun Range Facility Usage	458	572	536	339	663	856	857	1,043	1,025	1,021	954	629	8,953	
LAKES														
Annual Boat Registration														
Non-motorized	232	365	894	494	486	366	127	85	39	15	3		3,106	
Less than 10 horsepower	8	6	194	150	211	321	175	101	66	36	11	86	1,365	
Less than 16 feet	8	16	67	49	37	32	19	18	14				260	
16 feet to 20 feet	93	119	353	161	145	86	50	22	28	10	4	27	1,098	
20 feet and up	41	74	163	81	64	27	7	3	1	7	1	22	491	
Total Boats Registered	382	580	1,671	935	943	832	378	229	148	68	19	135	6,320	
MEMBER SERVICES														
Photo ID/Activity Card														
Member	818	961	2,180	941	1,293	1,693	1,104	930	635	371	302	496	11,724	
Minor on account - 18 and under, limit 5	15	70	197	84	268	586	286	92	52	17	26	23	1,716	
Total Photo ID's/Activity Cards	833	1,031	2,377	1,025	1,561	2,279	1,390	1,022	687	388	328	519	13,440	
Photo ID - Other														
Temporary Photo ID/Activity Card (30-day) - Members					2	1	5		4	2			14	
Guest Cards Issued	82	113	216	171	655	2,091	2,076	1,289	773	563	363	256	8,648	
WATER UTILITIES (000)														
Water Purchased from B'ville	61,322,860	52,537,460	57,312,190	58,358,030	62,953,750	76,469,630	80,692,430	70,658,040	69,865,700	69,854,250	58,853,530	60,489,160	779,367,030	
Water Purchased from 2-Ton	21,748,000	19,293,000	21,402,000	19,770,000	21,270,000	25,443,000	25,524,000	23,233,000	15,692,000	21,150,000	19,044,000	20,799,000	254,368,000	
Water Sold / Use in Bella Vista	47,313,379	45,443,566	45,513,306	50,532,744	49,964,813	62,520,355	70,100,008	68,905,566	59,104,971	58,738,600	46,096,900	43,839,200	648,073,408	
Water Accts.- Total Active	14,006	13,990	14,017	14,076	14,115	14,173	14,201	14,258	14,245	14,273	14,301	14,300		

BELLA VISTA VILLAGE POA

2020 Statistics

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YEAR
BELLA VISTA LOTS													
Total Assessed	38,945	38,936	38,942	38,961	38,977	38,978	38,985	38,990	38,955	38,986	39,005	39,005	
Unassessed - POA	60	70	65	51	35	34	29	25	78	48	33	32	
Unassessed - Other	18	20	20	20	20	20	20	19	9	8	5	7	
Total BV Lots	39,023	39,026	39,027	39,032	39,032	39,032	39,034	39,034	39,042	39,042	39,043	39,044	
RESIDENTIAL BUILDING PERMITS													
Highlands	12	12	12	19	11	13	12	21	16	12	15	11	166
Central	6	8	2	1	6	5	10	9	7	6	5	4	69
East	14	14	18	11	7	16	9	21	20	21	15	15	181
Total Permits	32	34	32	31	24	34	31	51	43	39	35	30	416