

BELLA VISTA VILLAGE POA

2019 Statistics

Report Date: 03/05/2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YEAR
GOLF													
Total Golf Rounds	4,068	4,429	8,257	14,524	14,836	17,174	18,584	15,431	16,620	10,737	6,579	5,650	136,894
Annual Green Fees - Purchased													
Primary (Payment up front)	118	21	42	12	9	3	9	6	2	2	2	103	329
Secondary (Payment up front)	19	4	10	2	2	1	1	3		1		16	59
Primary (Monthly payment)	29	8	9	2	2	2	2	1	4	1		3	63
Secondary (Monthly payment)	4	1		1	2	1			2				11
Annual Seat Lease - Purchased													
Primary (Payment up front)	184	37	93	36	12	6	13	6	4	2	3	115	511
Secondary (Payment up front)	33	4	22	6	4	1	2	3	1			17	93
Primary (Monthly payment)	24	4	12	3	3	2	2	1	4	1		3	59
Secondary (Monthly payment)	2	1		1	1	2			2				9
Annual Private Cart Registration - Purchased													
Primary (Payment up front)	59	22	30	18	5	4	2	3		1		37	181
Secondary (Payment up front)	25	7	18	4	3	2	1	1	1	1		11	74
Primary (Monthly payment)	7	1	1										9
Secondary (Monthly payment)	3												3
RECREATION													
Branchwood/Riordan/Metfield - Pass Purchased *Annual & monthly fitness passes good at all three facilities													
Annual Fitness Pass*	50	29	27	17	16	24	28	24	6	6	5	15	247
Monthly Fitness Pass*	119	112	86	68	63	77	75	69	80	102	94	112	1,057
Branchwood - Plan Usage													
Annual Fitness/Indoor Pool Plan	1,051	1,009	957	925	845	796	895	929	713	678	632	566	9,996
Monthly Fitness/Indoor Pool Plan	435	511	490	328	366	309	259	297	342	433	441	515	4,726
Branchwood - Facility Usage													
Fitness	4,147	4,895	3,684	3,183	3,106	2,736	3,021	3,194	2,862	3,095	3,018	2,891	39,832
Indoor Pool	2,077	1,969	2,157	1,740	1,717	1,241	1,346	1,295	1,572	1,777	1,612	1,403	19,906
Other (Racquet, Pickle, Spa, Tennis, Billiards)	1,352	1,277	1,230	1,029	1,063	863	824	915	913	1,084	1,064	1,055	12,669
Total Branchwood Facility Usage	7,576	8,141	7,071	5,952	5,886	4,840	5,191	5,404	5,347	5,956	5,694	5,349	72,407
Riordan Hall - Plan Usage													
Annual Fitness/Whirlpool plan	431	329	325	306	298	324	369	443	313	350	311	330	4,129
Monthly Fitness/Whirlpool Plan	251	234	187	238	164	148	157	211	200	205	253	216	2,464
Riordan Hall - Facility Usage													
Fitness Room/Whirlpool	2,296	1,907	1,851	1,711	1,740	1,784	1,944	2,034	1,698	1,992	1,894	1,870	22,721
Other (Meetings, Banquets, Events)	3,849	3,519	5,859	4,800	4,144	2,922	3,108	3,354	4,672	4,742	3,814	2,898	47,681
Total Riordan Facility Usage	6,145	5,426	7,710	6,511	5,884	4,706	5,052	5,388	6,370	6,734	5,708	4,768	70,402
Metfield Hall - Plan Usage													
Annual Fitness Plan	262	244	202	157	140	150	201	199	141	128	117	136	2,077
Monthly Fitness Plan	328	272	235	180	171	174	153	199	199	217	196	184	2,508
Metfield - Facility Usage													
Fitness Center/Exercise Classes	2,195	2,089	1,899	1,489	1,521	1,585	1,554	1,600	1,564	1,515	1,579	1,363	19,953
Other (Card/Game Players, Private Parties, Meetings)	103	91	132	142	102	168	153	154	257	130	137	361	1,930
Total Metfield Facility Usage	2,298	2,180	2,031	1,631	1,623	1,753	1,707	1,754	1,821	1,645	1,716	1,724	21,883

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Outdoor Swimming - Pass Purchased *Pass good at all three facilities - Kingsdale, Metfield, Avalon Beach														
Season Pass - Family		1	4	1	66	41	4	CLOSED FOR SEASON					117	
Season Pass - Individual	7	5	13	12	110	83	10	CLOSED FOR SEASON					240	
Outdoor Swimming - Usage														
Kingsdale Pool	CLOSED FOR SEASON				1,596	8,102	8,265	4,192	2,548	CLOSED FOR SEASON				24,703
Metfield Pool	CLOSED FOR SEASON					3,367	4,422	906	CLOSED FOR SEASON				8,695	
Lake Avalon Beach	CLOSED FOR SEASON				377	3,888	5,219	1,366	480	CLOSED FOR SEASON				11,330
Lake Avalon Beach Rentals	CLOSED FOR SEASON				14	323	427	97	CLOSED FOR SEASON				861	
Total Facility Usage (Pools & Beach)					1,973	15,357	17,906	6,464	3,028				45,589	
Kingsdale Tennis Center - Pass Purchased														
Annual Pass	22	14	19	13	4	3	6	2	3	2	2	1	91	
Annual Family Pass														
Kingsdale Tennis Center - Usage														
Tennis Complex Usage	216	251	586	1,010	759	725	1,062	978	914	636	410	318	7,865	
RV Park/Campground - Usage														
Daily - Member	10	27	66	100	124	105	96	91	89	82	47	37	874	
Daily - Guest	88	88	344	448	433	417	515	354	453	721	370	130	4,361	
Weekly - Member	34	30	60	60	61	63	50	55	69	61	79	67	689	
Weekly - Guest	10	16	27	36	20	39	29	25	33	29	23	10	297	
Primitive Camping - Member	7	1	9	2	20	20	11	29	9	4	16	8	136	
Primitive Camping - Guest	62	36	156	193	132	166	136	169	157	132	85	72	1,496	
Total RV Facility Usage	211	198	662	839	790	810	837	723	810	1,029	620	324	7,853	
Gun Range - Pass Purchased														
Annual Pass (Rifle/Pistol only)	4		2		3	5	2	4	1	1		2	24	
Gun Range - Usage														
Trap & Skeet Usage	227	174	209	351	407	312	287	196	277	272	272	185	3,169	
Rifle & Pistol Usage	341	185	486	318	322	362	445	312	367	423	514	351	4,426	
Total Gun Range Facility Usage	568	359	695	669	729	674	732	508	644	695	786	536	7,595	
LAKES														
Annual Boat Registration														
Non-motorized	323	431	849	494	545	435	280	111	43	12	13	78	3,614	
Less than 10 horsepower	1	7	14	2	5	8	3	2	1	1		1	45	
Less than 16 feet	17	22	38	11	23	9	5	3	1	2	1	2	134	
16 feet to 20 feet	99	136	332	120	108	63	48	28	10	13	4	18	979	
20 feet and up	53	79	186	83	64	25	19	14	3		1	13	540	
Total Boats Registered	493	675	1,419	710	745	540	355	158	58	28	19	112	5,312	
MEMBER SERVICES														
Photo ID - Members - Improved Lots														
First member on account	884	582	1,130	688	747	727	738	440	334	257	181	483	7,191	
Additional adult on account	8	5	4	7	5	2	5	2	4	1	3		46	
Minor on account - 18 and under, limit 5	16	14	59	36	98	101	62	20	4	9	8	11	438	
Photo ID - Members - Unimproved Lots														
First member on account	139	156	283	254	219	195	185	115	75	40	31		1,692	
Second member on account		3	6	5	5	6	9	1		1	2		38	
Total Photo IDs	1,047	760	1,482	990	1,074	1,031	999	578	417	308	225	494	9,405	

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Photo ID - Other													
Temporary Photo ID (30-day) - Members	1	5	53	43	73	68	55	22	149	58	13	9	549
Guest Cards Issued	123	85	204	283	707	860	889	347	200	126	180	67	4,071
WATER UTILITIES (000)													
Water Purchased from B'ville	58,232,450	52,532,990	58,345,820	58,502,950	61,207,010	46,436,270	73,987,540	95,371,330	58,916,040	57,823,300	59,652,730	62,259,060	743,267,490
Water Purchased from 2-Ton	20,306,000	19,247,000	21,291,000	19,018,000	27,679,000	36,664,000	18,513,000	17,382,000	25,245,000	24,302,000	24,850,000	20,941,000	275,438,000
Water Sold / Use in Bella Vista	42,989,442	42,809,038	37,359,931	43,295,140	44,333,450	47,355,241	52,872,247	57,251,545	53,761,049	46,697,450	54,438,588	38,473,963	561,637,084
Water Accts. - Total Active	13,663	13,668	13,695	13,724	13,739	13,768	13,789	13,812	13,847	13,872	13,992	14,000	
BELLA VISTA LOTS													
Total Assessed	38,388	38,409	38,419	38,436	38,791	38,788	38,799	33,879	38,891	38,916	38,919	38,929	
Improved	13,929	13,942	13,958	13,978	14,001	14,019	14,041	14,064	14,085	14,105	14,123	14,138	
Unimproved	24,469	24,477	24,471	24,468	24,800	24,779	24,768	24,825	24,815	24,820	24,800	24,795	
Unassessed - POA	582	562	556	539	184	189	179	99	92	69	75	65	
Unassessed - Other	37	37	36	37	37	37	37	37	33	33	26	26	
Total BV Lots	39,017	39,018	39,021	39,022	39,022	39,024	39,025	39,025	39,025	39,027	39,024	39,024	
RESIDENTIAL BUILDING PERMITS													
Highlands	9	7	6	13	8	6	11	6	9	9	13	12	109
Central	6	6	2	2	8	7	6	7	5	5	4	4	62
East	9	8	9	10	8	5	15	9	5	9	11	9	107
Total Permits	24	21	17	25	24	18	32	22	19	23	28	25	278