

BELLA VISTA VILLAGE POA
2018 Statistics

Report Date: 03/27/19

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018	
GOLF														
Total Golf Rounds	4,260	3,662	10,773	12,815	17,770	17,227	17,234	17,494	17,330	13,267	6,218	4,735	142,785	
Annual Green Fees - Purchased														
Primary (Payment up front)	138	17	30	8	5	2	6	3	1	2	3	147	362	
Secondary (Payment up front)	19	5	12	2	0	2	1	0	0	1	0	26	68	
Primary (Monthly payment)	40	8	9	0	1	3	1	1	4	0	0	19	86	
Secondary (Monthly payment)	6	0	2	1	0	2	0	0	2	0	0	5	18	
Annual Seat Lease - Purchased														
Primary (Payment up front)	223	45	69	23	9	8	12	2	4	2	3	166	566	
Secondary (Payment up front)	35	6	23	5	0	3	1	1	2	0	0	29	105	
Primary (Monthly payment)	31	8	7	0	2	3	1	1	4	0	0	15	72	
Secondary (Monthly payment)	3	0	0	1	0	2	0	0	2	0	0	4	12	
Annual Private Cart Registration - Purchased														
Primary (Payment up front)	94	23	26	11	5	2	3	2	0	1	0	61	228	
Secondary (Payment up front)	39	10	18	6	0	1	2	1	0	1	0	20	98	
Primary (Monthly payment)	9	0	1	0	0	0	0	0	0	0	0	2	12	
Secondary (Monthly payment)	5	0	1	0	0	0	0	0	0	0	0	1	7	
RECREATION														
Branchwood/Riordan/Metfield - Pass Purchased *Annual/Monthly fitness passes good at all three facilities														
Annual Fitness Pass*	52	14	11	14	14	13	16	13	38	22	19	39	265	
Monthly Fitness Pass*	95	68	76	62	43	44	58	60	57	88	85	70	806	
Branchwood - Plan Usage														
Annual Fitness/Indoor Pool Plan	808	728	669	498	469	Building Closed For Renovation			220	824	758	865	5,839	
Monthly Fitness/Indoor Pool Plan	421	328	344	277	200	(Re-Opened September 29th)			62	353	349	294	2,628	
Branchwood - Facility Usage														
Fitness	3,082	2,641	3,964	2,418	2,003	Building Closed For Renovation (Re-Opened September 29th)			745	3,175	2,994	2,792	23,814	
Indoor Pool	1,615	1,540	1,732	1,528	1,482				423	1,841	1,667	1,458	13,286	
Other (Racquet, Pickle, Spa, Tennis, Billiards)	1,119	1,081	1,148	857	752				104	1,022	1,066	1,050	8,199	
Total Branchwood Facility Usage	5,816	5,262	6,844	4,803	4,237				1,272	6,038	5,727	5,300	45,299	
Riordan Hall - Plan Usage														
Annual Fitness/Whirlpool Plan	314	334	313	299	289	491	519	578	444	354	310	365	4,610	
Monthly Fitness/Whirlpool Plan	176	176	138	147	150	247	262	229	183	177	210	170	2,265	
Riordan Hall - Facility Usage														
Fitness Room/Whirlpool	1,841	1,743	1,850	1,679	1,687	2,164	2,496	2,862	2,241	1,829	1,809	1,658	23,859	
Other (Meetings, Banquets, Events)	3,720	3,626	6,048	4,799	4,040	2,956	3,374	5,039	3,502	7,647	5,437	2,927	53,115	
Total Riordan Hall Facility Usage	5,561	5,369	7,898	6,478	5,727	5,120	5,870	7,901	5,743	9,476	7,246	4,585	76,974	
Metfield - Plan Usage														
Annual Fitness Pass	179	145	141	113	134	179	198	247	183	191	200	211	2,121	
Monthly Fitness Pass	183	195	187	133	86	112	209	265	178	186	189	255	2,178	
Metfield - Facility Usage														
Fitness Center/Exercise Classes	1,651	1,479	1,587	1,796	1,745	1,429	1,552	1,732	1,445	1,579	2,202	1,555	19,752	
Other (Card/Game Players, Private Parties, Meetings)	52	84	361	265	134	283	246	125	47	184	369	546	2,696	
Total Metfield Facility Usage	1,703	1,563	1,948	2,061	1,879	1,712	1,798	1,857	1,492	1,763	2,571	2,101	22,448	
Outdoor Swimming - Pass Purchased *Pass good at all 3 outdoor facilities														
Season Pass - Family*	3	0	1	4	107	57	2	No pass purchases due to seasonal closure					174	
Season Pass - Individual*	5	6	2	18	172	99	8						310	
Outdoor Swimming - Usage														
Kingsdale Pool	Seasonal Closure					1,951	8,203	8,640	5,137	1,919	Seasonal Closure			25,850
Metfield Pool						1,164	5,689	4,006	1,030	0				11,889
Lake Avalon Beach						1,501	6,333	4,551	2,139	604				15,128
Lake Avalon Beach Rentals						98	294	455	228	87				1,162
Total Facility Usage (Pools & Beach)						4,616	20,225	17,197	8,306	2,523				52,867

BELLA VISTA VILLAGE POA
2018 Statistics

Report Date: 03/27/19

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018
Kingsdale Tennis Center - Pass Purchased													
Annual Pass	32	12	21	10	4	3	2	1	2	3	2	3	95
Annual Family Pass	4	0	2	0	0	0	0	0	0	0	0	0	6
Kingsdale Tennis Center - Usage													
Tennis Complex Usage	272	184	666	893	931	1,010	1,011	874	1,184	808	287	203	8,323
RV Park/Campground - Usage													
Daily - Member	28	33	83	73	75	67	79	116	112	108	35	21	830
Daily - Guest	37	43	250	270	400	276	373	325	436	313	288	78	3,089
Weekly - Member	27	37	43	49	51	38	52	76	69	64	52	52	610
Weekly - Guest	2	9	20	33	14	21	4	9	31	25	24	12	204
Primitive Camping - Member	2	0	2	3	12	5	3	24	3	4	1	0	59
Primitive Camping - Guest	3	8	119	98	137	67	120	96	108	117	53	21	947
Total RV Facility Usage	99	130	517	526	689	474	631	646	759	631	453	184	5,739
Gun Range - Pass Purchased													
Annual Pass (Rifle/Pistol only)	5	1	1	3	3	3	4	2	0	0	0	3	25
Gun Range - Usage													
Trap & Skeet Usage	210	96	342	421	285	281	359	323	392	322	273	288	3,592
Rifle & Pistol Usage	287	202	468	217	379	369	381	319	340	407	398	328	4,095
Total Gun Range Facility Usage	497	298	810	638	664	650	740	642	732	729	671	616	7,687
LAKES													
Annual Boat Registration													
Non-motorized	353	342	789	367	674	439	251	129	40	16	6	79	3,485
Less than 10 horsepower	7	6	18	3	8	2	0	1	2	0	0	0	47
Less than 16 feet	21	16	40	13	18	13	7	3	2	1	0	0	134
16 feet to 20 feet	122	120	359	110	115	45	29	29	12	9	5	23	978
20 feet and up	76	82	160	53	87	31	21	10	6	1	1	15	543
Total Boats Registered	579	566	1,366	546	902	530	308	172	62	27	12	117	5,187
MEMBER SERVICES													
Photo ID - Members - Improved Lots													
First member on account	1,026	616	1,085	612	834	731	652	478	318	248	224	542	7,366
Additional adult on account	0	0	0	1	1	5	3	1	0	0	0	2	13
Minor on account - 18 and under, limit 5	23	12	55	27	123	120	57	27	15	13	4	9	485
Photo ID - Members - Unimproved Lots													
First member on account	147	116	272	163	217	164	135	108	70	51	44	81	1,568
Second member on account	2	1	5	6	4	11	2	1	5	0	2	2	41
Total Member Photo IDs	1,198	745	1,417	809	1,179	1,031	849	615	408	312	274	636	9,473
Photo ID - Other													
Temporary Photo ID (30-day) - Members	8	11	40	36	68	78	48	45	131	116	18	6	605
Guest Cards Issued	129	110	246	224	524	1,128	922	463	192	166	97	82	4,283
WATER UTILITIES (000)													
Water Purchased from B'ville	66,720	58,790	66,864	59,624	67,756	72,608	69,868	66,931	69,929	66,774	70,532	61,879	798,280
Water Purchased from 2-Ton	19,950	15,723	15,534	18,526	20,601	22,669	27,216	23,396	21,366	19,574	18,325	20,991	243,871
Water Sold / Use in Bella Vista	47,275	42,773	38,376	41,418	49,753	65,403	64,263	54,598	52,453	46,143	46,734	39,828	589,025
Water Accts.- Total Active	13,377	13,412	13,452	13,458	13,491	13,536	13,536	13,546	13,644	13,614	13,621	13,646	162,333
BELLA VISTA LOTS													
Total Assessed	38,309	38,281	38,331	38,349	38,336	38,324	38,330	38,357	38,363	38,383	38,399	38,442	
Unassessed - POA	669	697	651	640	653	645	648	631	626	611	597	562	
Unassessed - Other	6	6	4	4	4	29	20	10	9	8	7	4	
Total BV Lots	38,984	38,984	38,986	38,993	38,993	38,998	38,998	38,998	38,998	39,002	39,003	39,008	
RESIDENTIAL BUILDING PERMITS													
Highlands	4	7	9	5	8	5	5	3	5	9	4	6	70
Central	6	5	9	3	6	10	6	10	8	1	10	3	77
East	11	5	16	19	13	4	15	13	5	6	2	6	115
Total Permits	21	17	34	27	27	19	26	26	18	16	16	15	262