

**Bella Vista POA
2017 Stats Report**

Updated: 03-20-19

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017
BVV Lots													
Total Assessed Lots	38,267	38,224	38,256	38,270	38,249	38,265	38,249	38,243	38,265	38,268	38,280	38,283	
Unassessed Lots-POA	695	708	706	697	716	701	715	722	711	708	697	695	
Unassessed Lots-Other	6	36	6	6	8	8	10	9	6	6	6	5	
TOTAL BVV LOTS	38,968	38,968	38,968	38,973	38,973	38,974	38,974	38,974	38,982	38,982	38,983	38,983	
GOLF													
Total Golf Rounds	5,933	8,522	10,508	12,845	14,619	17,922	17,521	17,203	16,763	14,311	9,790	5,398	151,335
Annual Green Fees - Sold													
Primary (up front)	89	13	14	4	3	2	3	4	1	2	1	165	301
Secondary (up front)	11	4	6			1						28	50
Primary (monthly PMT)	32	3	8	1	1	1	1		2			32	81
Secondary (monthly PMT)	2		3						1			8	14
Annual Seat Lease - Sold													
Primary (up front)	191	33	38	14	8	7	2	6	3	2	1	194	499
Secondary (up front)	34	5	16	3	1	1		1	2			37	100
Primary (monthly PMT)	25	2	6	1			1		1			26	62
Secondary (monthly PMT)	1		1				1		1			6	10
Annual Private Cart Registration - Sold													
Primary (up front)	83	16	18	9	3	3	3	1	1	1		77	215
Secondary (up front)	33	9	11	6	1	2						26	88
Primary (monthly PMT)	4		1	1						1		7	14
Secondary (monthly PMT)			1									3	4
RECREATION													
Branchwood/Riordan/Metfield Passes - Sold													
Annual fitness pass	72	33	29	13	19	20	21	23	14	10	8	23	285
Monthly fitness pass	106	78	78	73	65	60	52	57	49	58	60	53	789
Branchwood - Usage													
Annual fitness pass	1,110	992	1,035	896	937	922	1,018	1,011	867	994	859	754	11,395
Monthly fitness pass	397	421	356	287	216	238	246	195	194	172	258	254	3,234
Riordan Hall - Usage													
Annual fitness pass	436	394	335	297	300	284	338	290	262	300	229	240	3,705
Monthly fitness pass	158	130	148	145	172	132	150	128	118	119	94	91	1,585
Metfield - Usage													
Annual fitness pass	166	196	195	123	119	145	146	116	146	99	116	143	1,710
Monthly fitness pass	177	209	210	156	138	127	103	132	108	137	177	155	1,829
Outdoor Swimming Pools (Kingsdale & Metfield) - Sold													
Season Pass - Family	1		4	8	71	66	3	1					154
Season Pass - Individual	12	11	9	10	86	92	1	4				1	226
Kingsdale Tennis Center - Sold													
Annual Pass	55	21	17	6	3	2	1	2	2	3		2	114
Annual Family Pass	1	5		1		1							8
Gun Range													
Annual Pass - Rifle and Pistol (only)	7	7	3	4	5	3	5	2		2	1	4	43
LAKES													
Annual Boat Registration													
Non-motorized	222	412	672	301	394	444	122	237	81	24	7	64	2,980
Less than 10 horsepower	7	4	16	3	3	5	3	1	2	1			45
Less than 16 feet	9	26	43	19	16	7	3	6	3	2	1	1	136
16 feet to 20 feet	95	164	323	121	94	72	16	36	12	6	3	24	966
20 feet and up	54	84	166	60	66	36	9	21	12	3		10	521
TOTAL BOATS REGISTERED	387	690	1,220	504	573	564	153	301	110	36	11	99	4,648

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MEMBER SERVICES													
Photo ID - members with improved lots													
First member on account	924	650	926	605	654	789	421	691	299	224	180	602	6,965
Additional adult on account	4	3	2		2	1		1	2	2	1	1	19
Minor on account - 18 and under, limit 5	31	20	44	52	76	104	18	58	13	4	4	10	434
Photo ID - members with unimproved lots													
First member on account	115	89	329	171	167	180	105	127	72	52	37	70	1,514
Second member on account	9	11	58	26	21	5	4	3	1	5			143
Temporary Photo ID (30-day) - Members	3	25	75	55	108	92	45	86	78	106	19	5	697
Guest Cards Issued	82	123	202	237	508	967	346	649	176	93	87	52	3,522
WATER UTILITIES (000)													
Water Purchased from B'ville	60,445	56,401	67,513	55,604	60,342	68,633	76,923	65,301	68,115	59,388	61,222	65,141	765,028
Water Purchased from 2-Ton	16,677	11,324	9,052	14,357	21,030	13,930	19,749	18,829	19,622	18,301	15,674	16,941	195,486
Water Sold / Use in Bella Vista	43,859	37,815	41,158	43,394	42,717	46,578	51,698	56,900	55,710	46,141	44,834	42,425	553,229
Water Accts. - Total Active	13,148	13,156	13,212	13,251	13,275	13,299	13,322	13,340	13,358	13,378	13,377	13,346	159,462
Residential Bldg. Permits													
Highlands		2	4	6	4	5	10	6	5	3	6	4	55
Central	2	4	2	7	2	5	4	4	5	2	3	2	42
East	11	7	4	8	7	6	6	10	10	7	11	10	97
Total	13	13	10	21	13	16	20	20	20	12	20	16	194
Riordan Hall Usage													
Fitness Room/Whirlpool	2,179	1,894	1,830	1,664	1,728	1,654	1,747	1,772	1,633	1,724	1,581	1,511	20,917
Other	4,016	3,915	5,332	3,701	3,674	3,874	3,069	4,865	4,692	5,286	4,543	3,810	50,777
Total Usage	6,195	5,809	7,162	5,365	5,402	5,528	4,816	6,637	6,325	7,010	6,124	5,321	71,694
Branchwood Usage													
Fitness	4,369	2,972	3,279	2,596	2,660	2,590	2,702	2,869	2,557	2,703	2,695	2,544	34,536
Swimming	1,779	1,642	2,104	1,741	1,766	1,722	1,785	1,744	1,598	1,843	1,638	1,626	20,988
Other (Racquet, Pickle, Spa, Tennis, Billiards)	1,282	1,039	1,343	1,090	1,118	1,166	1,158	1,034	654	973	919	1,129	12,905
Total Usage	7,430	5,653	6,726	5,427	5,544	5,478	5,645	5,647	4,809	5,519	5,252	5,299	68,429
Metfield Usage													
Fitness Center	1,046	1,090	1,124	841	792	758	844	932	887	881	845	862	10,902
Other	614	539	521	621	586	520	438	763	508	671	597	359	6,737
Total Usage	1,660	1,629	1,645	1,462	1,378	1,278	1,282	1,695	1,395	1,552	1,442	1,221	17,639
Outdoor Pools Usage													
Kingsdale					1,185	8,932	10,272	3,610	1,213				25,212
Metfield					612	5,020	5,229	1,117	299				12,277
Tennis Usage													
K-Dale Tennis Complex Usage	270	378	543	608	931	947	954	908	879	750	419	270	7,857
RV Park Usage													
Guest Daily	46	74	218	227	302	275	311	349	593	562	331	101	3,389
Guest Weekly	18	28	21	10	14	29	20	21	16	37	25	8	247
Member Daily	21	13	53	58	59	51	62	68	101	57	28	48	619
Member Weekly	31	41	39	58	62	87	62	69	56	53	53	33	644
Camping-Prim Guest	6	14	46	26	70	54	43	41	100	143	98		641
Camping-Prim Member	5				3	11	1	1	11	5	4	1	42
Highlands Gun Range Usage													
Facility Total Usage	164	169	205	299	426	389	324	309	428	289	193	175	3,370