

**Bella Vista POA  
Major Projects Funded From Cash Reserves  
For Period 2016 thru August 2018 YTD**

<b>Project Description</b>	<b>Amount</b>
Cooper Land Purchase	\$ 2,700,000
Country Club Building Renovation	\$ 1,600,000
Lakepoint Restaurant & Event Center	\$ 1,400,000
Branchwood Recreation Renovation	\$ 1,100,000
Branchwood Park Walking Trail	\$ 560,000
Scotsdale Golf Course Renovations	\$ 425,000
Metfield Clubhouse Renovation	\$ 390,000
Flood Related Expenses	\$ 364,000
Scotsdale Pro Shop Renovation	\$ 312,000
Dogwood Bunker Renovations	\$ 279,000
Highlands Golf Course Renovations	\$ 267,000
Lake Avalon Beach	\$ 230,000
Various ADA Projects	\$ 200,000
Metfield Pool Improvements	\$ 177,000
Country Club Bunker Improvements	\$ 145,000
Tennis Court Improvements	\$ 143,000
Waste Material Collection Facility Golf Course	\$ 136,000
Blowing Springs Bathrooms / Showers	\$ 118,000
Kingsdale Golf Course Culvert	\$ 110,000
Hydrology Study	\$ 107,000
Highlands Cart Path Improvements	\$ 105,000
Metfield Cart Path Improvements	\$ 102,000
Playground Equipment - Metfield Park	\$ 94,000
Loch Lomond Fishing Dock	\$ 62,000
Marina Cover (16) Dock Spaces	\$ 58,000
Playground Equipment - Lake Avalon	\$ 48,000
Highlands Pub	\$ 47,000
 Totals POA	 <hr/> \$ 11,279,000
 Water Meters YTD	 \$ 2,093,000