



Board of Directors Work Session
Presentation of the 2017 Budget and
Fee Schedule
December 8, 2016 – 6:00 p.m.
Riordan Hall
3 Riordan Drive, Bella Vista, AR

Please note the change in
start time and location

Agenda

- I. Call to Order.
- II. Proposed Capital Budget for 2017
 - a. POA
 - i. Country Club renovation
 - ii. All other POA capital projects
 - b. Water Department
- III. Proposed Operating Budget for 2017
 - a. POA
 - b. Water Department
- IV. 2017 Fee Schedule. At the Board's discretion, a vote to approve the 2017 Fee Schedule may take place at this meeting. The Board is aware that many property owners have been asking for the fees to be set as soon as possible.
- V. Open Forum.
- VI. Announcements:
 - A) Board of Directors Regular Meeting - Will be held on Thursday, December 15th at 6:30 p.m. in the Board Room.
- VII. Adjournment