

**BELLA VISTA VILLAGE POA**

**Statistics**

\*Revised January 1, 2017

	Jan. 16	Feb. 16	Mar. 16	Apr. 16	May. 16	Jun. 16	Jul. 16	Aug. 16	Sept. 16	Oct. 16	Nov. 16	Dec. 16	2016
<b>BVV Lots</b>													
Total Assessed Lots	38,262	38,267	38,264	38,267	38,239	38,243	38,245	38,250	38,265	38,257	38,239	38,246	459,044
Unassessed Lots-POA	700	700	702	699	725	718	717	711	697	705	687	716	8,477
Unassessed Lots-Other	9	5	5	5	2	6	5	7	6	6	42	6	104
<b>TOTAL BVV LOTS</b>	<b>38,971</b>	<b>38,972</b>	<b>38,971</b>	<b>38,971</b>	<b>38,966</b>	<b>38,967</b>	<b>38,967</b>	<b>38,968</b>	<b>38,968</b>	<b>38,968</b>	<b>38,968</b>	<b>38,968</b>	<b>467,625</b>
<b>GOLF</b>													
<b>Annual Green Fees - Sold</b>													
Primary (up front)	65	12	19	2	3	4	7	2	0	0	0	244	358
Secondary (up front)	9	1	7	0	0	0	2	1	0	0	0	48	68
Primary (monthly PMT)	21	8	6	4	1	2	0	0	0	0	0	53	95
Secondary (monthly PMT)	3	0	2	2	0	0	0	0	0	0	0	14	21
<b>Annual Seat Lease - Sold</b>													
Primary (up front)	158	56	51	18	10	7	13	2	0	0	0	307	622
Secondary (up front)	29	6	12	5	1	0	2	1	0	0	0	63	119
Primary (monthly PMT)	13	12	12	2	0	2	0	0	0	0	0	39	80
Secondary (monthly PMT)	0	0	2	1	0	0	0	0	0	0	0	9	12
Six-month Seat Lease (begins 07/01)	0	0	0	0	0	1	4	0	0	0	0	0	5
<b>Annual Private Cart Registration - Sold</b>													
Primary (up front)	80	30	27	15	1	0	4	0	0	1	0	141	299
Secondary (up front)	25	17	17	9	1	1	2	0	0	0	0	60	132
Primary (monthly PMT)	5	1	1	0	0	0	0	0	0	0	0	10	17
Secondary (monthly PMT)	2	0	0	0	0	0	0	0	0	0	0	7	9
Six-month Private Cart reg. (begins 07/01)	0	0	0	0	0	0	5	0	0	0	0	0	5
<b>RECREATION</b>													
<b>Branchwood/Riordan/Metfield Passes - Sold</b>													
Annual fitness pass	44	20	31	18	7	22	16	13	12	15	21	19	238
Monthly fitness pass	88	86	81	62	64	59	56	79	62	64	59	43	803
<b>Branchwood - Usage</b>													
Annual fitness pass	1,202	1,257	1,237	1,115	1,103	1,058	1,130	1,130	977	929	868	930	12,936
Monthly fitness pass	473	549	489	408	311	285	334	352	341	285	241	192	4,260
<b>Riordan Hall - Usage</b>													
Annual fitness pass	425	255	245	259	227	188	204	281	258	298	305	292	3,237
Monthly fitness pass	266	391	418	268	255	325	206	246	252	207	176	160	3,170
<b>Metfield - Usage</b>													
Annual fitness pass	45	21	52	34	20	32	39	54	81	75	86	173	712
Monthly fitness pass	96	145	77	68	62	80	144	129	142	145	141	89	1,318
<b>Outdoor Swimming Pools (Kingsdale &amp; Metfield) - Sold</b>													
Season Pass - Family	0	0	0	0	41	97	4	0	0	0	0	0	142
Season Pass - Individual	0	0	0	0	96	126	3	0	0	0	0	0	225
<b>Kingsdale Tennis Center - Sold</b>													
Season Pass - Family													0
Season Pass - Individual	41	14	17	6	7	7	12	13	4	1	0	0	122
<b>LAKES</b>													
<b>Annual Boat Registration</b>													
Non-motorized	219	238	665	309	322	342	163	70	53	17	10	130	2,538
Less than 10 horsepower	5	6	12	12	4	5	4	2	1	0	0	0	51
Less than 16 feet	14	17	48	23	9	13	8	5	3	0	3	11	154
16 feet to 20 feet	90	136	357	121	88	50	33	18	14	13	3	45	968
20 feet and up	63	75	187	67	41	42	10	13	5	2	0	23	528
<b>TOTAL BOATS REGISTERED</b>	<b>391</b>	<b>472</b>	<b>1,269</b>	<b>532</b>	<b>464</b>	<b>452</b>	<b>218</b>	<b>108</b>	<b>76</b>	<b>32</b>	<b>16</b>	<b>209</b>	<b>4,239</b>

<b>MEMBER SERVICES</b>													
<b>Photo ID - members with improved lots - Sold</b>													
First member on account	784	581	1,046	614	616	727	517	383	319	248	177	913	6,925
Additional adult on account	4	0	3	2	0	2	3	1	1	0	1	1	18
Minor on account - 18 and under, limit 5	19	24	48	41	66	63	58	23	14	3	3	13	375
<b>Photo ID - members with unimproved lots - Sold</b>													
First member on account	66	100	168	131	84	84	56	44	33	22	11	38	837
Second member on account	14	20	28	30	30	27	19	22	8	7	3	6	214
Temporary Photo ID (30-day) - Members	6	6	30	71	100	81	67	44	42	45	13	11	516
Guest Cards Issued	93	118	272	269	416	970	542	407	221	106	96	47	3,557
<b>WATER UTILITIES (000)</b>													
Water Purchased from B'ville	49,572	39,500	39,740	41,389	40,535	57,344	62,886	66,473	67,228	58,190	61,282	70,091	654,230
Water Purchased from 2-Ton	31,534	27,042	26,720	26,060	30,364	22,092	19,271	18,367	16,955	17,815	13,606	16,748	266,574
Water Sold / Use in Bella Vista	43,035	40,651	37,036	44,991	44,012	47,435	55,027	53,306	54,667	49,882	43,273	43,448	556,763
Water Accts.- Total Active	13,058	13,066	13,090	13,114	13,131	13,150	13,164	13,164	13,184	13,179	13,164	13,151	157,615
<b>Residential Bldg. Permits</b>													
Highlands	1	2	1	2	2	3	4	1	3	4	2	2	27
Central	0	1	2	4	2	7	3	3	1	0	0	1	24
East	6	3	3	0	6	3	2	5	5	5	5	4	47
Total	7	6	6	6	10	13	9	9	9	9	7	7	98
<b>Riordan Hall Usage</b>													
Fitness Room/Whirlpool	1,947	1,897	1,801	1,570	1,482	1,483	1,389	1,681	1,530	1,481	1,415	1,604	19,280
Other	3,622	4,733	2,565	3,654	3,774	4,508	3,259	4,960	4,235	8,445	7,183	3,724	54,662
Total Usage	5,569	6,630	4,366	5,224	5,256	5,991	4,648	6,641	5,765	9,926	8,598	5,328	73,942
<b>Branchwood Usage</b>													
Fitness	3,316	3,152	3,250	2,803	2,787	2,655	2,836	2,966	2,560	2,368	2,400	2,401	33,494
Swimming	1,782	1,301	2,237	1,902	1,937	1,896	1,793	1,966	1,671	1,630	1,562	1,304	20,981
Other (Racquet, Pickle, Spa)	1,269	1,244	1,611	1,214	1,280	1,180	1,221	1,309	1,174	1,006	977	916	14,401
Total Usage	6,367	5,697	7,098	5,919	6,004	5,731	5,850	6,241	5,405	5,004	4,939	4,621	68,876
<b>Metfield Usage</b>													
Fitness Center	414	520	422	406	333	518	640	642	619	513	596	697	6,320
Other	200	253	213	240	372	333	345	520	424	662	661	427	4,650
Total Usage	614	773	635	646	705	851	985	1,162	1,043	1,175	1,257	1,124	10,970
<b>Outdoor Pools Usage</b>													
Kingsdale	0	0	0	0	783	13,086	10,265	6,261	1,344	0	0	0	31,739
Metfield	0	0	0	0	529	9,195	4,711	2,144	153	0	0	0	16,732
<b>Tennis Usage</b>													
K-Dale Tennis Complex Usage	158	313	629	907	1,046	1,143	936	914	764	1,174	474	286	8,744
<b>RV Park Usage</b>													
Guest Daily	23	48	143	203	196	223	200	165	288	392	219	79	2,179
Guest Weekly	4	4	14	14	14	22	26	21	23	36	16	15	209
Member Daily	11	15	28	63	79	98	56	59	71	102	71	11	664
Member Weekly	38	35	40	62	90	73	82	67	45	48	34	39	653
<b>Highlands Gun Range Usage</b>													
Total Gun Range	220	200	234	382	467	490	292	181	244	340	308	141	3,499