

BELLA VISTA VILLAGE POA

Statistics

	Jan. 15	Feb. 15	Mar. 15	Apr. 15	May. 15	Jun. 15	Jul. 15	Aug. 15	Sept. 15	Oct. 15	Nov. 15	Dec. 15	2015
Membership Services													
Total Assessed Lots	38,384	38,391	38,392	38,396	38,344	38,288	38,494	38,262	38,263	38,263	38,339	38,261	
Unassessed Lots-POA	575	568	575	571	623	679	673	707	707	707	631	710	
Unsold CLD Lots	0	0	0	0	0	0	0	0	0	0	0	0	
Unsold CCI Lots (Membership)	1	1	1	1	1	1	1	1	1	1	1	1	
TOTAL BVV LOTS	38,960	38,960	38,968	38,968	38,968	38,968	39,168	38,970	38,971	38,971	38,971	38,972	
Boats Registered	399	497	1,250	469	442	419	273	111	63	35	35	179	4,172
Member Photo ID's	428	1,197	1,172	670	611	813	601	367	368	289	463	965	7,944
Dependent Photo ID's	12	14	63	48	94	140	68	35	9	13	25	9	530
30 Day Photo ID's	7	2	47	6	75	79	75	65	60	73	29	2	520
Guest Cards Issued	119	140	184	251	533	850	567	274	60	104	145	74	3,301
Transfer Fee Paid	399	80	182	192	146	150	284	311	322	169	105	373	2,713
Golf	NOTE: On annual items, the numbers can change due to credits, swaps, etc.												
Total Golf Rounds	5,810	3,824	9,666	15,469	16,751	19,688	18,623	19,453	19,393	16,905	8,142	7,129	160,853
Primary Annual Golf Seat Leases	59	356	214	29	16	18	7	0	6	4	7	344	1,060
Secondary Seat Leases	13	70	13	6	2	3	1	0	0	0	0	78	186
Golf Carts Registered	34	428	118	46	5	12	0	1	2	2	2	234	884
Golf Value Cards	79	468	270	48	19	12	3	1	0	0	0	0	900
Annual Greens Fee	24	159	46	6	7	12	6	1	2	0	0	247	510
Annual Greens Fee (Monthly)	4	39	6	2	4	0	1	0	2	0	0	62	120
Secondary Annual Greens Fee	3	28	9	5	0	3	1	0	0	0	0	41	90
Sec. Annual Grn.Fee (Month)	1	5	2	0	0	0	0	0	0	0	0	14	22
Water Utilities (000)													
Water Purchased from B'ville	55,048	46,657	49,605	48,759	52,036	61,359	65,669	57,298	60,602	61,764	51,123	63,006	672,926
Water Purchased from 2-Ton	18,392	17,881	16,725	14,638	16,876	13,750	19,252	21,980	17,759	16,062	14,628	9,454	197,397
Water Sold / Use in Bella Vista	40,290	40,266	35,660	39,860	42,347	46,846	49,468	60,889	53,287	50,767	45,855	46,032	551,567
Avg. Usage Per Customer	3,107	3,105	2,744	3,063	3,247	3,592	3,790	4,524	4,040	3,790	3,500	3,000	3,459
Water Accts.- Residential Active	12,676	12,491	12,704	12,720	12,751	12,751	12,765	12,777	12,796	12,777	12,765		
Water Accts.- Total Active	12,968	12,783	12,996	13,012	13,043	13,043	13,057	13,069	13,088	13,069	13,057	12,751	
Residential Bldg. Permits													
Highlands	1	2	0	1	0	1	4	2	4	2	2	1	20
Central	0	2	2	2	0	3	1	1	2	2	2	1	18
East	2	3	2	3	1	4	2	0	0	2	6	3	28
Total	3	7	4	6	1	8	7	3	6	6	10	5	66

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Riordan Hall													
Fitness Room	2,443	1,851	1,719	1,763	1,522	1,565	1,473	1,540	1,370	1,268	1,208	1,442	19,164
Whirlpool	219	159	203	173	155	140	146	146	137	154	141	140	1,913
Hall Walking	56	59	25	12	20	20	12	25	11	18	17	26	301
Other	3,835	3,503	5,893	4,598	3,328	4,034	4,472	3,966	5,079	4,908	5,409	3,354	52,379
Total Usage	6,553	5,572	7,840	6,546	5,025	5,759	6,103	5,677	6,597	6,348	6,775	4,962	73,757
Branchwood													
Fitness	3,390	2,799	3,013	2,853	2,779	2,548	2,734	2,578	2,600	2,529	2,637	2,662	33,122
Swimming	2,087	1,653	2,187	2,158	2,106	1,820	2,019	1,222	1,746	1,790	1,760	1,588	22,136
Other (Racquet, Pickle, Spa)	1,367	1,034	1,296	1,237	1,180	1,099	1,119	704	956	992	1,122	1,062	13,168
Total Usage	6,844	5,486	6,496	6,248	6,065	5,467	5,872	4,504	5,302	5,311	5,519	5,312	68,426
Riordan / Branchwood Passes													
Monthly	95	67	85	57	44	64	53	61	40	45	69	51	731
Annual Usage	34	18	24	21	9	16	14	10	10	13	16	19	204
Total Usage	129	85	109	78	53	80	67	71	50	58	85	70	935
Outdoor Pools													
Kingsdale	0	0	0	0	0	9,728	9,716	5,268	1,422	0	0	n/a	26,134
Metfield	0	0	0	0	0	5,266	5,396	2,604	475	0	0	n/a	13,741
Tennis													
K-Dale Tennis Complex Usage	525	520	818	934	1,205	1,583	1,168	1,535	1,441	969	620	510	11,828
Branchwood Tennis Usage	11	9	16	20	29	40	41	45	40	27	19	0	297
													0
RV Park													
Guest Daily	21	15	67	97	146	163	123	119	201	361	165	65	1543
Guest Weekly	2	2	8	6	8	17	10	5	25	23	13	4	123
Member Daily	17	1	71	113	120	140	109	90	112	134	45	23	975
Member Weekly	19	26	43	30	69	73	97	96	78	72	56	40	699
Highlands Gun Range													
Total Gun Range Usage	266	179	302	381	545	528	317	272	294	325	194	195	3,798