

BELLA VISTA VILLAGE POA

POAStats2010-D.doc.

Statistics

	Jan. 10	Feb. 10	Mar. 10	Apr. 10	May-10	Jun. 10	Jul. 10	Aug. 10	Sept. 10	Oct. 10	Nov. 10	Dec. 10	2010
Membership Services													
Total Assessed Lots	38,327	38,333	38,333	38,337	38,362	38,362	38,360	38,350	38,366	38,342	38,355	38,311	
Unassessed Lots-Delinquent	0	0	0	0	0	0	0	0	0	0	0	0	0
Unassessed Lots-POA	260	254	255	252	228	230	234	244	228	252	240	284	
Assessed POA Lots	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsold CLD Lots	38	38	37	36	35	33	31	31	31	31	30	30	30
Unsold CCI Lots (Membership)	4	4	4	4	4	4	4	4	4	4	4	4	4
TOTAL BVV LOTS	38,629	38,629	38,629	38,629	38,629	38,629	38,629	38,629	38,629	38,629	38,629	38,629	38,629
Boats Registered	127	441	1,096	587	368	318	231	102	55	46	3	3	3,377
Member Photo ID's	470	1,573	1,992	1,096	1,034	1,229	1,007	526	472	375	241	209	10,224
Dependent Photo ID's	8	19	70	65	103	203	104	37	19	12	13	8	661
30 Day Photo ID's	17	23	113	184	226	217	216	163	185	189	68	10	1,611
Guest Cards Issued	74	167	577	528	749	1,711	1,431	655	416	309	291	191	7,099
Renter Guests	5	16	26	29	32	28	25	17	10	2	9	3	202
Transfer Fee Paid	109	57	120	176	114	131	103	141	81	97	89	149	1,367
Golf													
NOTE: On annual items, the numbers can change due to credits, swaps, etc.													
Annual Golf Seat Leases	34	401	263	29	10	2	2	5	11	1	1	3	762
Golf Carts Registered	41	393	292	52	17	3	2	4	3	2	1	3	813
Golf Value Cards	99	935	625	82	30	6	3	5	10	0	2	4	1,801
Branchwood Golf Rounds	78	64	387	625	563	571	608	459	273	298	194	94	4,214
Country Club Golf Rounds	156	498	2,515	4,015	4,008	4,079	4,165	3,832	3,289	2,876	0	0	29,433
Highlands Golf Rounds	410	0	2,006	2,967	3,524	3,762	3,462	3,256	2,911	3,380	1,861	1,122	28,661
Kingsdale Golf Rounds	1,404	1,296	3,797	8,629	8,677	9,416	9,000	9,128	8,522	7,305	5,056	2,339	74,569
Dogwood Golf Rounds	663	460	2,622	3,808	3,559	4,007	3,781	3,554	3,144	3,492	1,958	1,249	32,297
Brittany Golf Rounds	104	75	553	956	889	1,223	1,377	1,172	823	947	343	142	8,604
Scotsdale Golf Rounds	380	335	2,297	3,453	3,723	3,679	3,763	3,691	3,255	3,322	1,915	987	30,800
Total Golf Rounds	3,195	2,728	14,177	24,453	24,943	26,737	26,156	25,092	22,217	21,620	11,327	5,933	208,578
Riordan Hall													
Fitness Room	1,614	2,165	2,137	1,726	1,528	1,624	1,857	2,064	1,500	1,472	1,530	1,623	20,840
Whirlpool	211	266	318	268	220	184	190	194	161	148	173	228	2,561
Hall Walking	52	68	60	26	35	45	37	74	63	68	56	185	769
Other	3,597	4,643	8,075	6,391	4,982	6,573	5,027	4,796	6,225	9,419	14,740	4,385	78,853
Total Usage	5,474	7,142	10,590	8,411	6,765	8,426	7,111	7,128	7,949	11,107	16,499	6,421	103,023
Branchwood													
Fitness	3,613	3,683	4,027	2,894	2,698	2,655	2,911	3,055	2,627	2,892	3,071	3,188	37,314
Swimming	2,114	2,302	3,311	2,516	2,255	2,372	2,725	1,878	1,977	2,248	1,882	1,864	27,444
Other	169	224	278	264	193	237	213	210	207	231	293	208	2,727
Total Usage	5,896	6,209	7,616	5,674	5,146	5,264	5,849	5,143	4,811	5,371	5,246	5,260	67,485
Riordan / Branchwood Passes													
Monthly	138	137	134	82	96	87	91	95	95	81	102	84	1,222
Annual Usage	89	54	53	24	19	23	22	21	24	23	25	38	415
Total Usage	227	191	187	106	115	110	113	116	119	104	127	122	1,637
Outdoor Pools													
Kingsdale	0	0	0	0	1,462	10,039	9,725	6,807	810	0	0	0	28,843
Metfield	0	0	0	0	832	6,640	5,144	3,662	221	0	0	0	16,499
RV Park													
Guest Daily	10	16	78	120	82	59	101	51	88	177	53	29	864
Guest Weekly	1	2	9	10	12	6	7	17	14	25	13	4	120
Member Daily	10	1	43	64	67	59	75	52	78	97	66	28	640
Member Weekly	11	21	41	58	50	44	36	32	43	53	37	20	446
Highlands Gun Range													
Members	74	102	125	122	128	130	134	124	137	126	114	98	1,414
Guests	33	44	16	30	28	20	34	35	35	47	47	35	404
Water Utilities (000)													
Water Purchased from B'ville	56,549	44,540	48,870	46,850	48,480	51,460	73,660	91,810	67,530	64,160	59,560	64,070	717,539
Water Purchased from 2-Ton	16,316	17,230	16,170	16,151	16,340	16,966	5,150	1,362	4,239	7,725	2,949	6,879	127,477
Water Sold in Bella Vista	44,900	38,468	35,472	46,413	42,204	45,209	57,053	62,817	65,153	46,361	38,430	38,556	561,036
Avg. Usage Per Customer	3,589	3,071	2,828	3,688	3,350	3,600	4,449	4,891	5,070	3,610	2,990	3,021	3,680
Water Accts.- Residential Active	12,509	12,525	12,545	12,586	12,598	12,602	12,605	12,622	12,629	12,611	12,634	12,543	
Water Accts.- Total Active	12,728	12,744	12,764	12,805	12,817	12,821	12,824	12,841	12,848	12,830	12,853	12,762	
Residential Bldg. Permits													
Highlands	0	0	1	4	0	0	0	3	1	0	0	1	10
Central	3	1	2	5	1	0	0	2	0	0	0	0	14
East	1	1	5	12	0	1	0	0	2	0	0	1	23
Total	4	2	8	21	1	1	0	5	3	0	0	2	47

